### Part I

**Sr. No.** | **Particulars** | **For the Year ended 30.06.2015** | **For the Year ended 31.03.2015** | **For the Year ended 30.06.2014** | **For the Year ended 31.03.2015** | **For the Year ended 30.06.2015** | **For the Year ended 31.03.2015**
--- | --- | --- | --- | --- | --- | --- | ---
1 | Income from Operations |  |  |  |  |  |  |
1. | Net sales / Income from Operations (Net of excise duty) | 129836 | 96244 | 120724 | 437480 | 146215 | 103744 |
2. | Other Operating Income | 731 | 569 | 565 | 2327 | 731 | 609 |
3. | Total Income from Operations (net) | 130567 | 96813 | 121289 | 439807 | 146946 | 104353 |
2 | Expenses |  |  |  |  |  |  |
4. | Cost of materials consumed | 53160 | 49913 | 59919 | 226881 | 61113 | 53780 |
5. | Purchases of stock-in-trade | 5456 | 4063 | 4016 | 16611 | 5841 | 5531 |
6. | Changes in inventories of finished goods, work-in-progress and stock-in-trade | 11659 | 9759 | 10370 | 40939 | 14230 | 11372 |
7. | Employee benefits expense | 2804 | 2833 | 2278 | 10772 | 3214 | 3056 |
8. | Depreciation and amortisation expense | 2804 | 2833 | 2278 | 10772 | 3214 | 3056 |
9. | Other expenses | 9990 | 22461 | 19555 | 79748 | 23483 | 24039 |
10. | Total Expenses | 100587 | 85721 | 100259 | 374273 | 115791 | 94023 |
3 | Profit from operations before other Income, finance costs and exceptional items (1-2) | 29980 | 11092 | 21030 | 655 | 34 | 31155 | 10330 | 21518 | 65882 |
4 | Other Income | 941 | 780 | 1738 | 4277 | 1045 | 898 |
5 | Profit from ordinary activities before finance costs and exceptional Items (3+4) | 30921 | 11872 | 22768 | 69811 | 32200 | 11228 |
6 | Finance Costs | 142 | 332 | 125 | 950 | 390 | 464 |
7 | Profit from ordinary activities after finance costs but before exceptional items (5-6) | 30779 | 11540 | 22643 | 68861 | 31810 | 10764 |
8 | Exceptional items | - | 1270 | - | - | 1270 | - |
9 | Profit from ordinary activities before Foreign Exchange Difference Expense/ (Income) (7-8) | 30779 | 10270 | 22152 | 67100 | 31810 | 10294 |
10 | Foreign Exchange Difference Expense / (Income) | 240 | 332 | 246 | 55 | 470 | 33 |
11 | Profit from ordinary activities after tax (9-10) | 30813 | 10030 | 22185 | 66554 | 31865 | 10294 |
12 | Tax Expense | 8859 | 2308 | 5757 | 16668 | 9259 | 2344 |
13 | Profit from ordinary activities before tax (11-12) | 21954 | 7722 | 16428 | 50186 | 22606 | 7950 |
14 | Extraordinary items | - | - | - | - | - | - |
15 | Net Profit for the period (13-14) | 21954 | 7722 | 16428 | 50186 | 22606 | 7950 |
16 | Share of Profit of associate | - | - | - | - | 36 | 142 |
17 | Minority Interest | - | - | - | - | (89) | (28) |
18 | Profit after taxes, minority interest and share of profit of associate (15+16+17) | 21954 | 7722 | 16428 | 50186 | 22553 | 8064 |
19 | Paid-up Equity Share Capital | 5127 | 5127 | 5126 | 5127 | 5127 | 5127 |
20 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | 229818 | - | - | - | - | - |
21 | Earnings per share (before and after extraordinary item) (Re.1/- each) | 4.28 | 1.51 | 3.20 | 9.79 | 4.40 | 1.57 |
22 | Diluted Earnings per share (before and after extraordinary item) (Re.1/- each) | 4.28 | 1.51 | 3.20 | 9.78 | 4.40 | 1.57 |

### Part II

**Select information for the Quarter ended 30.06.2015**

**A PARTICULARS OF SHAREHOLDING**

1. **Public Shareholding**
   - Number of Shares: 155139030
   - Percentage of Shareholding: 30.26%

2. **Promoters and Promoter Group Shareholding**
   - Pledged / Encumbered:
     - Number of Shares: 155139030
     - Percentage of shares (as a % of the total shareholding of promoter and of promoter group): 30.26%
     - Percentage of shares (as a % of the total share capital of the Company): 30.26%
   - Non-encumbered:
     - Number of Shares: 155139030
     - Percentage of shares (as a % of the total shareholding of promoter and of promoter group): 30.26%
     - Percentage of shares (as a % of the total share capital of the Company): 30.26%

**B INVESTOR COMPLAINTS**

- Pending at the beginning of the quarter: Nil
- Received during the quarter: 1
- Disposed of during the quarter: 1
- Remaining unresolved at the end of the quarter: Nil
### REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Particulars</th>
<th>Standalone</th>
<th>Consolidated</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>For the Quarter ended</td>
<td>For the year ended</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unaudited</td>
<td>Audited</td>
</tr>
<tr>
<td>1</td>
<td>Segment Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>a) Consumer &amp; Bazaar Products</td>
<td>109212</td>
<td>76682</td>
</tr>
<tr>
<td></td>
<td>b) Industrial Products</td>
<td>21846</td>
<td>21573</td>
</tr>
<tr>
<td></td>
<td>c) Others</td>
<td>1383</td>
<td>980</td>
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<tr>
<td></td>
<td>Total</td>
<td>132441</td>
<td>99235</td>
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<tr>
<td></td>
<td>Less : Inter Segment Revenue</td>
<td>2605</td>
<td>2991</td>
</tr>
<tr>
<td></td>
<td>Net Sales / Income From Operations</td>
<td>129836</td>
<td>96244</td>
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<tr>
<td>2</td>
<td>Segment Results</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>a) Consumer &amp; Bazaar Products</td>
<td>32700</td>
<td>13726</td>
</tr>
<tr>
<td></td>
<td>b) Industrial Products</td>
<td>3533</td>
<td>2880</td>
</tr>
<tr>
<td></td>
<td>c) Others</td>
<td>(389)</td>
<td>(348)</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>35664</td>
<td>16258</td>
</tr>
<tr>
<td></td>
<td>Less : i) Interest</td>
<td>142</td>
<td>332</td>
</tr>
<tr>
<td></td>
<td>ii) Other Unallocable Expenditure - Net Of Unallocable Income</td>
<td>4709</td>
<td>5896</td>
</tr>
<tr>
<td></td>
<td>Total Profit Before Tax</td>
<td>30813</td>
<td>10030</td>
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<tr>
<td>3</td>
<td>Capital Employed</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>a) Consumer &amp; Bazaar Products</td>
<td>90205</td>
<td>91257</td>
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<tr>
<td></td>
<td>b) Industrial Products</td>
<td>25055</td>
<td>24735</td>
</tr>
<tr>
<td></td>
<td>c) Others</td>
<td>4420</td>
<td>3935</td>
</tr>
<tr>
<td></td>
<td>d) Unallocated</td>
<td>137223</td>
<td>115018</td>
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<tr>
<td></td>
<td>Total Capital Employed</td>
<td>256903</td>
<td>234945</td>
</tr>
</tbody>
</table>

Notes:

1. The above results have been reviewed by the Audit Committee on 27th July, 2015 and approved by the Board of Directors at their meeting held on 28th July, 2015.

2. The Statutory Auditors have carried out a " Limited Review" of the standalone unaudited financial results for the quarter ended 30th June, 2015.

3. The Company has opted to publish Standalone as well as Consolidated financial statements. The Consolidated financial results prepared as per Accounting Standard (AS-21) and Accounting Standard (AS-23) comprise the results of Pidilite Industries Ltd. (Holding Company), 21 subsidiary companies, two partnership firms and one associate Company.

4. Unallocated Capital Employed as at 30th June, 2015 includes:
   a) Capital Work in Progress of Rs. 36575 lakhs (30th June, 2014 Rs. 37111 lakhs) of Synthetic Elastomer Project
   b) Investments in units of mutual funds/term deposit with banks Rs. 54839 lakhs (30th June, 2014 Rs. 49070 lakhs).

5. During the quarter, Nina Waterproofing Systems Private Ltd. (NWSP), a subsidiary of the Company (with 70% shareholding by the Company) has acquired the waterproofing business of Nina Concrete Systems Private Ltd. (NCS) on a slump sale basis.

6. Exceptional items include:
   i) Provision for diminution in value of investment in a subsidiary company Rs. 1270 lakhs for the quarter and year ended 31st March, 2015 which is only in the standalone results.
   ii) Voluntary Retirement Scheme Rs. 491 lakhs for the quarter ended 30th June, 2014 and year ended 31st March 2015 in standalone and consolidated results.

7. The figures for the quarter ended 31st March, 2015 are the balancing figures between the audited figures in respect of the full financial year and the published year to date unaudited figures up to the third quarter of the financial year ended 31st March, 2015.

8. Previous periods’ figures are regrouped/reclassified wherever necessary.